ALTERNATIVE NO. 1

25X1

NRO Instruction No.

SUBJECT

: Procedures for CIA Budgeting for the National

Recommissance Program

2.

Procedures:

REFERENCE: DCI - Deputy Secretary of Defense NRO Agreement,

13 March 1963

1. Purpose: To implement budgeting arrangements governing the inclusion and earmarking within the CIA budget of monies to cover NRO assigned tasks as required under paragraphs III. K. and L. of the above reference.

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The integrity of the funds contained in the Agency Ъ. appropriation for NRO assigned tasks will be maintained unless adjustments are mutually agreed to by CIA and DOD. Any NRO and OSD review(s) completed.

Approved For Release 2004/05/21: CIA-RDP72R00410R000200040006-7

modification in the NRO program affecting the utilization of funds within the CIA budget earmarked for NRO assigned tasks will be made only on the approval of the Director, NRO.

- c. The Deputy Director, Research (who is also the Deputy Director, NRO) will be responsible for directing the NRO tasks within CIA and ensuring in coordination with the CIA Comptroller the proper application of funds to these tasks.
- d. To facilitate and assure smooth budgeting and funding arrangements between NRO and CIA both with respect to funds appropriated to the CIA budget for NRO assigned tasks and the advances of monies from NRO handled through the CIA accounts, the CIA will appoint a senior Comptroller representative to the staff of the Director, NRO. This representative will be responsible for:
 - (1) Lisison between the Comptroller, NRO and elements of CIA.
 - (2) Ensuring adherence to the requirements of paragraph III. L. of reference with respect to Agency funds earmarked for NRO tasks.
 - (3) Providing such financial reporting as required by NRO and CIA with respect to NRO projects administered by the Agency.

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(4) Assisting in developing the budgetary presentation of those NRO tasks contained in the CIA budget and ensuring consistency with the D/NRO policies and objectives.

Director, National Reconnaissance Office